LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6626 DATE PREPARED: Dec 6, 2000

BILL NUMBER: SB 121 BILL AMENDED:

SUBJECT: Environmental Quality Service Council extension.

FISCAL ANALYST: Bernadette Bartlett

PHONE NUMBER: 232-9586

FUNDS AFFECTED: X GENERAL IMPACT: State

DEDICATED FEDERAL

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		18,500	18,500
Net Increase (Decrease)		(18,500)	(18,500)

<u>Summary of Legislation:</u> This bill reestablishes and extends the Environmental Quality Service Council (EQSC) through December 31, 2005. It also repeals the current EQSC enabling statute (which expires December 31, 2000).

Effective Date: Upon passage.

Explanation of State Expenditures: Legislative Council Resolution 00-2 (Adopted May 25, 2000) provides that the budget of any study committee consisting of at least 16 members is \$18,500. Public Law 248-1996 provides that the EQSC consists of 24 members. Hence, the EQSC is allowed an annual budget of \$18,500. The budget of the EQSC is paid from the legislator travel account within the Legislative Services Agency budget. Legislative Services Agency appropriations come from the State General Fund.

For the 2000 interim and as of December 6, 2000, the Council spent \$14,300 of its total budget. Extending the life of the Council for an additional five years will result in an annual expenditure from the State General Fund of at most \$18,500. Legislative Services Agency will provide staff for the Council, as it currently does. The Agency will incur no additional expenses.

Explanation of State Revenues:

SB 121+ 1

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Legislative Services Agency

Local Agencies Affected:

Information Sources:

SB 121+ 2